

# Wyoming Annual Report Design Template FY2008

**Name of Department/Division/Program:** \_\_\_\_\_

**Report Period:** FY2008 (July 1, 2007 through June 30, 2008)

## **Wyoming Quality of Life Result:**

Please identify one or more of the 10 Wyoming Quality of Life Results that is appropriate for your agency. These Results can be found at the Governor's website:  
<http://governor.wy.gov/documents/state-government.html>

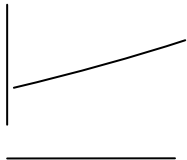
## **Contribution to Wyoming Quality of Life:**

Briefly explain, so a taxpayer will understand, how your Department/Division/Program contributes to the Results named above.

## **Basic Facts:**

Show total number of staff at the end of the report period.  
Amount appropriated in 2007-2008 Biennium Budget by total appropriation, federal funds and general funds.  
List the five most important programs or functions provided to Wyoming citizens.  
Show the number of Wyoming people served in the report period.

## **Performance:**



Provide an updated trend line to your strategic plan baseline incorporating the data from the year under report. The Annual Report should be on the FY2008 portion of your new FY2009-2010 Strategic Plan performance measurements.

## **Story behind the last year of performance:**

Briefly explain, so a taxpayer will understand, the factors that influenced your performance for the report period. This explanation should correspond to the update to the trend lines above. If necessary, use additional data to tell this story. The preferred formatting is short paragraphs with the first summary sentence underlined.

## **What has been accomplished?**

Based on your 2007-2008 Strategic Plan, including those solutions that are identified as low-cost and no-cost, what of your proposed actions have been implemented? Is there anything slowing your efforts? Are any partners and constituents aware and supportive of your work? Preferred formatting is short paragraphs with each action item underlined.